

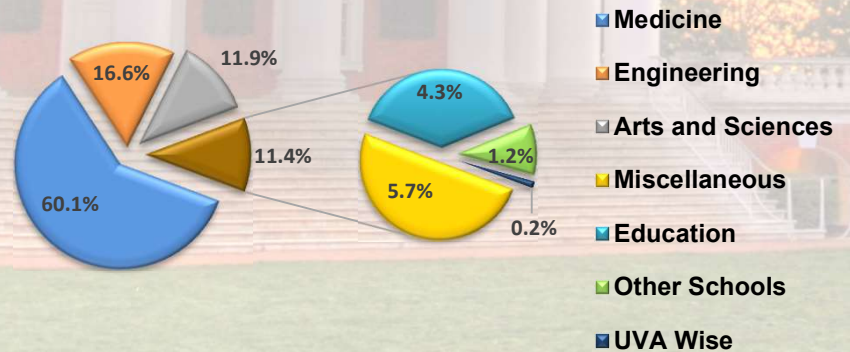
Key Data Points

- As of **April** FY2022, Modified Total Direct Cost base research spending was **\$224.5M**, up from **\$204.3M** or **9.9%** in **April** FY2021. (See comparison table - page 4 and base graph - page 2)
- Modified Total Direct Cost YTD spending on grants with the current **61.5%** F&A rate was **\$117.5M** which generated **\$71.8M** in F&A recoveries. (See YTD information table - page 4)
- F&A recoveries were **\$88.8M** as of **April** FY2022 (up **9.4%** from prior period FY2021), **\$7.6M** more than the **\$81.2M** recovered for the same period in FY2021. (See comparison table - page 4)
- The effective rate as of **April** YTD FY2022 was **39.5%**, down from **39.7%** in **April** FY2021. (See comparison table - page 4)
- We projected a 2.85% increase in F&A for FY2022 based on FY2021 actual F&A recovered. The full year projection for FY2022 totaled \$96.7M.

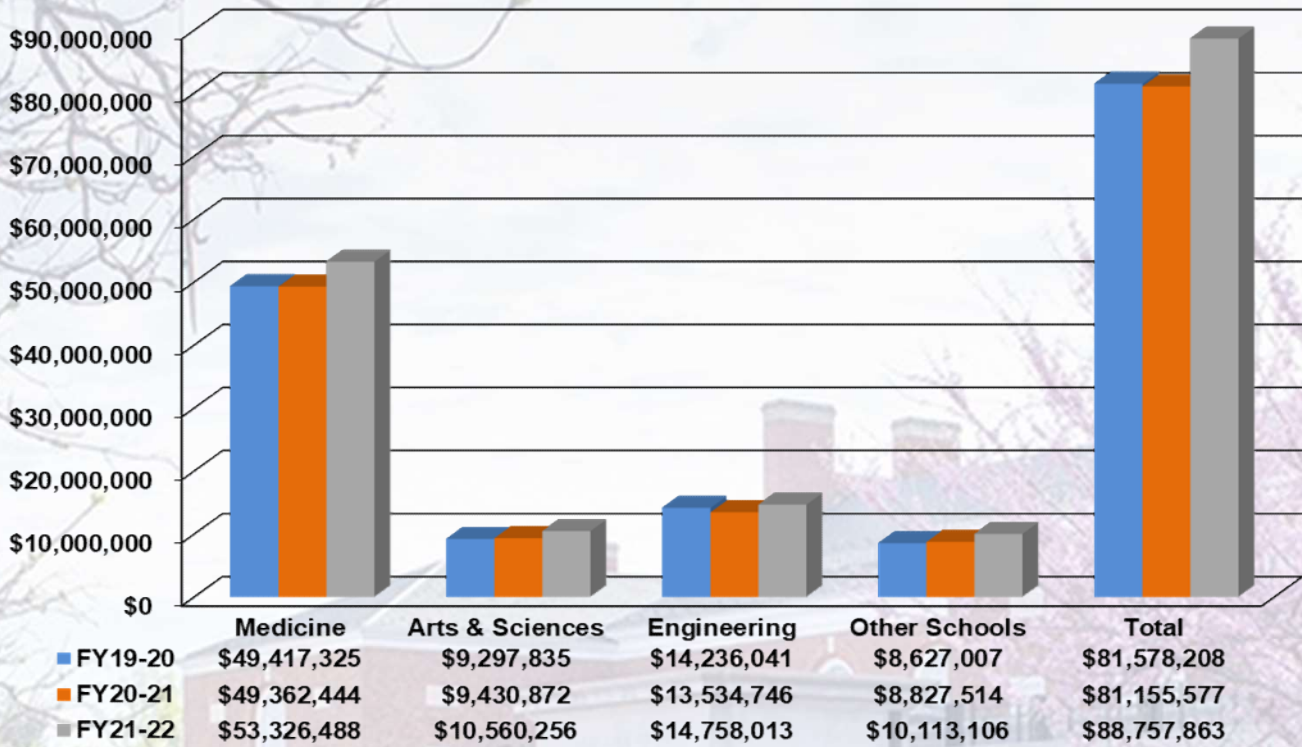
F&A Recoveries by Major Academic Unit

Medicine	\$53,326,488
Engineering	\$14,758,013
Arts and Sciences	\$10,560,256
Miscellaneous	\$5,065,917
Education	\$3,846,442
Other Schools	\$1,057,054
UVA Wise	\$143,693
Total	\$88,757,863

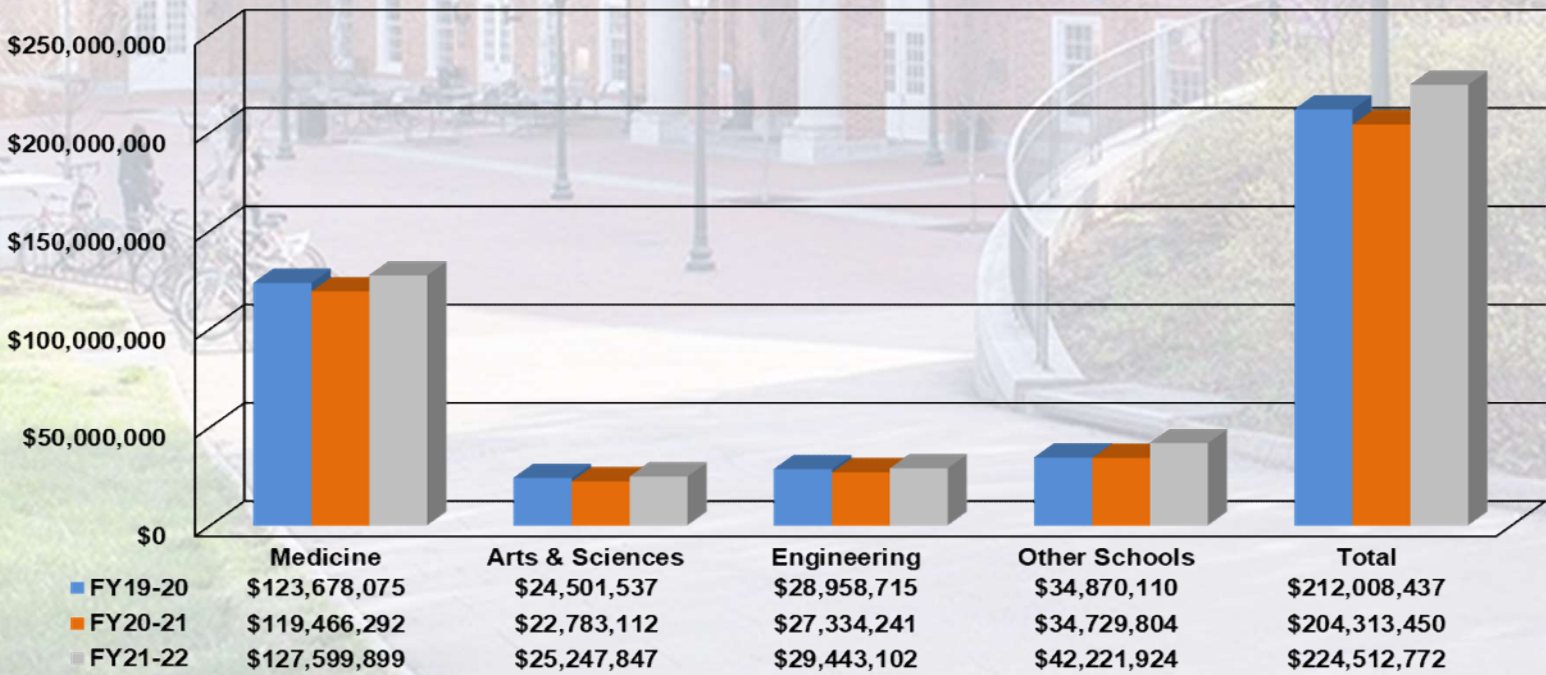
**FY 2022 F&A Recoveries
April 30, 2022 YTD**



FY2022 F&A Recoveries by School April 30, 2022 YTD



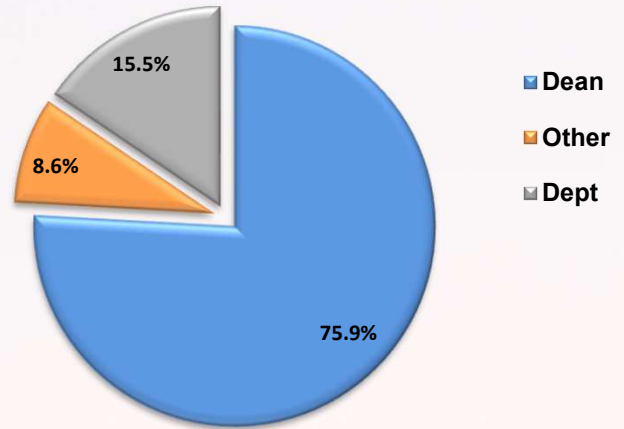
FY2022 Base by School April 30, 2022 YTD



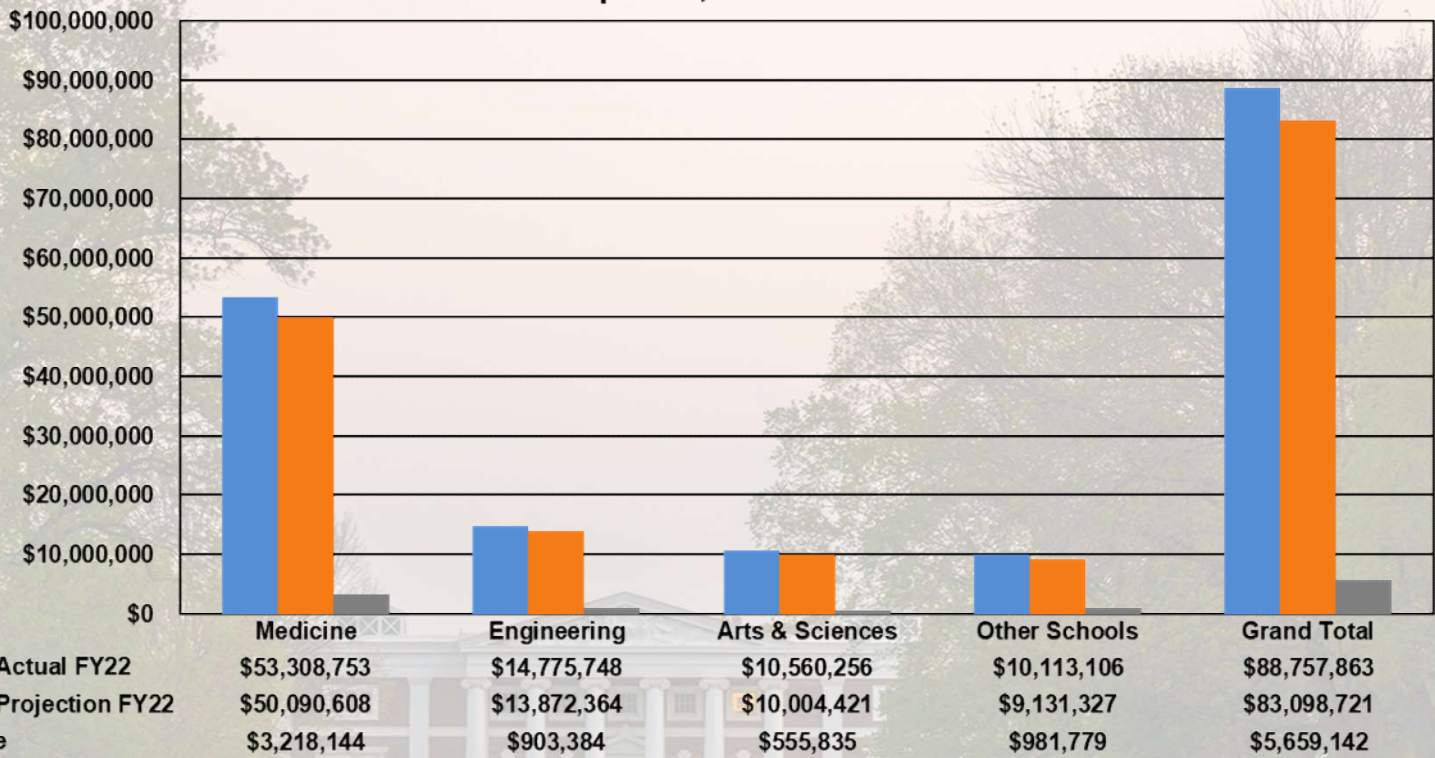
Major Categories for F&A Distribution

Dean	\$67,342,648
Other	\$7,617,587
Dept	\$13,797,628
Total	\$88,757,863

FY2022 F&A Distribution April 30, 2022 YTD



F&A Actuals vs Projection April 30, 2022 YTD



**Sponsored Project Expenditures - YTD
F&A Base by Burden Schedule
Year-to-Date April 30, 2022**

Category	YTD Base	F&A	Effective Rate	Percent of Base	Percent of F&A
Ltd 8% Total	18,118,177	854,006	4.7%	8.1%	1.0%
OR-Off grounds Total	11,874,389	2,970,087	25.0%	5.3%	3.3%
New OR-On Total	117,513,752	71,793,361	61.1%	52.3%	80.9%
No F&A Total	21,407,434	1	0.0%	9.5%	0.0%
Old OR-On Total	9,138,396	5,245,534	57.4%	4.1%	5.9%
Other Total	\$43,278,802	\$7,751,181	17.9%	19.3%	8.7%
UVA Academic Total	\$221,330,952	\$88,614,170			
Wise Total	\$3,181,820	\$143,693	4.5%	1.4%	0.2%
Grand Total	\$224,512,772	\$88,757,863			

**Sponsored Project Expenditures - YTD
F&A Base by Burden Schedule
Previous Period Comparison (FY2021 vs FY2022)**

Base	FY21	FY22	Change in \$'s	% Change
Full Organized Research Rate (Old and New Rate)	\$116,140,709	\$126,652,149	\$10,511,440	9.1%
Full OR Off-grounds	\$10,883,453	\$11,874,389	\$990,936	9.1%
Limited to 8% F&A	\$16,618,877	\$18,118,177	\$1,499,300	9.0%
Zero F&A Rate	\$19,290,349	\$21,407,434	\$2,117,085	11.0%
Other Rates	\$39,446,014	\$43,278,802	\$3,832,788	9.7%
UVA Academic Total	\$202,379,403	\$221,330,952	\$18,951,549	9.4%
SW VA Total	\$0	\$0	\$0	0%
Wise Total	\$1,934,047	\$3,181,820	\$1,247,773	64.5%
Total Base	\$204,313,450	\$224,512,772	\$20,199,322	9.9%
F&A	\$81,155,577	\$88,757,863	\$7,602,286	9.4%
Effective Rate	39.7%	39.5%		
Total Sponsored Expenditures	\$344,896,565	\$372,069,016	\$27,172,451	7.9%

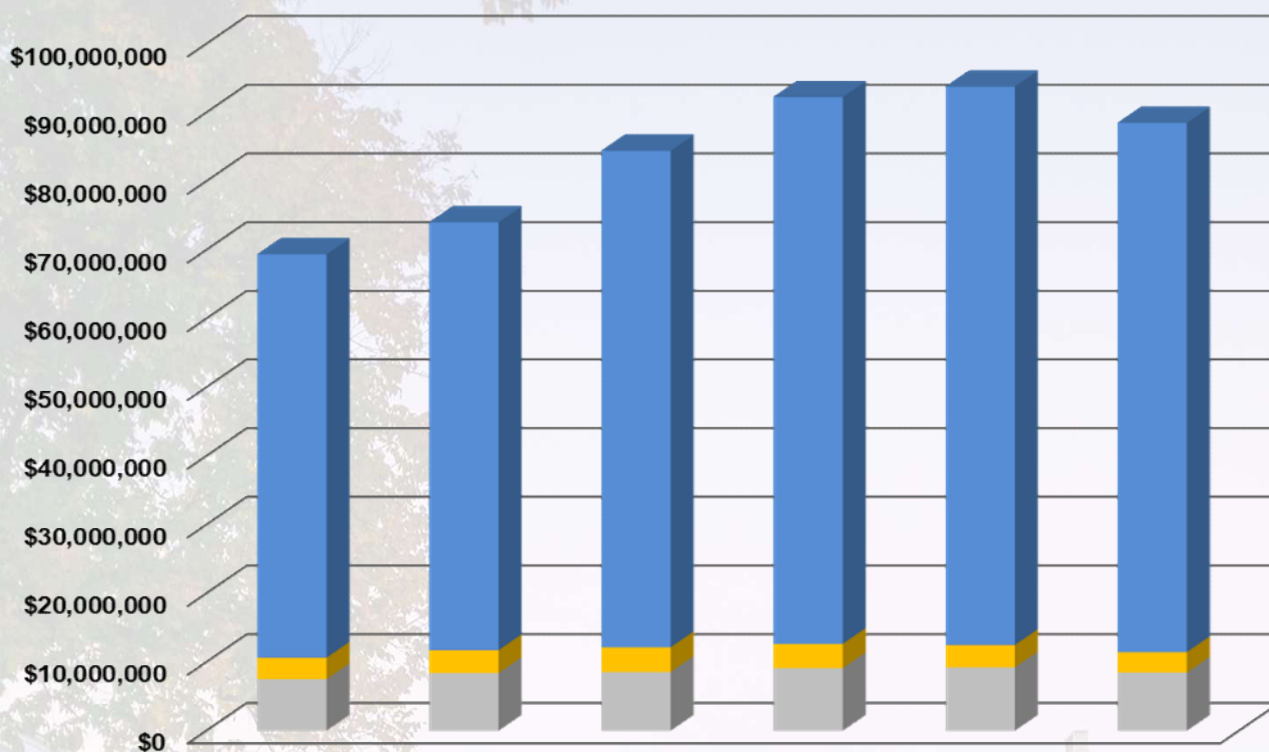
Note: Base numbers are net of exclusions for MTDC bases, thus: Base+F&A ≠ Total Sponsored

F&A Effective Rate By School

School	Effective Rate
School of Architecture	18.1%
School of Arts & Sciences	41.8%
Frank Batten School of Leadership and Public Policy	24.2%
School of Education and Human Development	20.0%
Darden School of Business	0.4%
Diversity Office	31.0%
School of Data Science	21.1%
School of Engineering and Applied Science	50.2%
Library	6.2%
School of Law	13.4%
McIntire School of Commerce	24.2%
School of Medicine	41.8%
School of Nursing	45.8%
Office of the President	8.1%
Office of the VP and Provost	36.2%
VP for Research	9.4%
Student Affairs	3.6%
UVA College at Wise	4.5%
UVA Effective Rate Total	39.5%

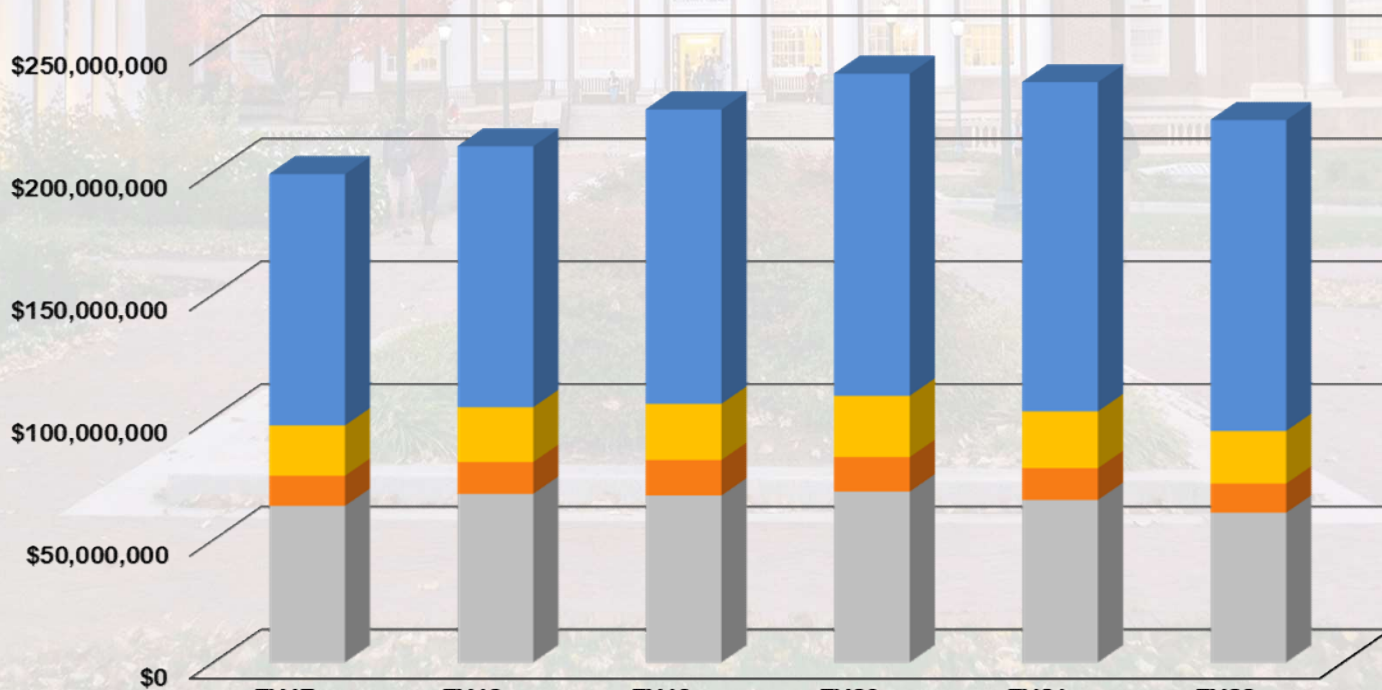
Note: Effective rate is calculated using F&A recoveries divided by MTDC bases (F&A/MTDC)

F&A by Rate Type



	FY17	FY18	FY19	FY20	FY21	FY22
Full OR Rate	\$58,710,108	\$62,276,608	\$72,263,419	\$79,595,728	\$81,284,837	\$77,038,895
No F&A	\$8,330	\$8,552	\$4,578	\$1,129	\$2,582	\$1
OR Off-grounds	\$3,116,565	\$3,332,912	\$3,595,889	\$3,542,316	\$3,257,527	\$2,970,087
Other Rates	\$7,642,255	\$8,520,163	\$8,677,893	\$9,231,795	\$9,342,731	\$8,605,188

Base by Rate Type



	FY17	FY18	FY19	FY20	FY21	FY22
Full OR Rate	\$102,398,267	\$106,347,014	\$119,921,194	\$131,231,064	\$134,159,246	\$126,652,149
No F&A	\$20,502,312	\$22,297,709	\$22,881,851	\$24,952,430	\$23,130,239	\$21,407,434
OR Off-grounds	\$12,265,038	\$12,979,983	\$14,477,793	\$14,073,794	\$12,962,597	\$11,874,389
Other Rates	\$64,173,369	\$69,066,752	\$68,394,921	\$69,981,418	\$66,571,670	\$61,396,979

F&A Approved by DHHS for FY22 Through FY23

Operations & Maint.	17.8%
Departmental Admin.	13.0%
Building Depreciation	7.1%
Spons. Programs Adm.	5.0%
Equipment Depr'n	4.5%
General Administration	4.0%
ITS in Dept. Admin.	4.0%
Library	2.3%
Total F&A Rate	61.5%

Components of F&A Rate for FY22

